

FOOTWAYS RECONSTRUCTION PROGRAMME 2022/23

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides Members with a programme of Footway Reconstruction Schemes for 2022/23. The Council awarded £500k at its Budget Meeting in February 2022 and this budget has been allocated by proportion of the footway inventory values, in each geographical area and is set out in each appendix of this report.

RECOMMENDATIONS:

It is recommended that the Environment, Development and Infrastructure Committee:-

- i. Endorses the programme of Footway works for 2022/23; and
- ii. Agrees that details of each Area Committee programme will be forwarded on to the respective Ward Members.

FOOTWAY RECONSTRUCTION PROGRAMME 2022/23

2.0 INTRODUCTION

- 2.1 The adopted footway network in Argyll and Bute has been measured at approximately 1 million square meters. Most of this is bituminous surface, with sections of modular concrete slabs, concrete “monobloc” pavements and granite paving in High Amenity areas, such as the CHORD projects locations etc.
- 2.2 This report provides details of the Footway Reconstruction Schemes for 2022/23.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Environment, Development and Infrastructure Committee:-
- i. Endorses the programme of capital works for 2022/23; and
 - ii. Agrees that details of each Area Committee programme will be forwarded on to the respective Ward Members.

4.0 DETAIL

- 4.1 Funding of £500k was awarded for the continuation of this improvement programme in 2022-23 by the Council at its Budget Meeting in February 2022. This has been allocated to Area Budgets by proportion of the footway inventory values, in each geographical area. Appendix 1 indicates the share of funding.
- 4.3 Consideration has been made in the work elements of each scheme to improving the quantity and quality of dropped kerb crossing points, as part of the overall surface improvement works.
- 4.4 As part of the allocation process, the parallel £740k Street Lighting Improvements Capital programme 2022-23 has been assessed, to identify where Tracking and Ducting works will affect footway surfaces. In these locations, an allowance has been made in this budget and programme for the complete upgrade of the footway surface. This will effectively provide two separate improvements to the inventory of assets in one operation, minimising overall disruption and doubling the benefits to communities.

5.0 CONCLUSION

5.1 This report provides details of the Footway Reconstruction programme for 2022/23.

6.0 IMPLICATIONS

6.1 Policy - works assessed and carried out under the current Roads and Footways Asset Management Plan.

6.2 Financial - programme will be based on capital allocation for year 2022/23.

6.3 Legal – None.

6.4 HR - reconstruction works delivered by a combination of in-house roads operations team and sub-contractors.

6.5 Fairer Scotland Duty:

6.5.1 Equalities - protected characteristics – Crossing point access improvements included in schemes where appropriate.

6.5.2 Socio-economic Duty – None Known.

6.5.3 Islands – None Known.

6.6 Climate Change – Improvements to the footway network encourage walking over short distance vehicle journeys.

6.7 Risk - completed works will reduce requirement to repair footways and will arrest the footway deterioration and recurring safety issues.

6.8 Customer Service - overall improvement in footway surfaces and the quality of pedestrian journeys.

Kirsty Flanagan, Executive Director with responsibility for Roads and Infrastructure

Jim Smith, Head of Roads and Infrastructure

Policy Lead for Roads and Transport, Councillor Andrew Kain

AUGUST 2022

For further information contact:

Jim Smith, Head of Roads and Infrastructure Service

Hugh O'Neill, Network and Standards Manager

APPENDICES

Appendix 1 – Introduction – Budget allocation

Appendix 2 – MAKI Proposed Footway Reconstruction Programme 2022/23

Appendix 3 – OLI Proposed Footway Reconstruction Programme 2022/23

Appendix 4 – B&C Proposed Footway Reconstruction Programme 2022/23

Appendix 5 – H&L Proposed Footway Reconstruction Programme 2022/23

APPENDIX 1 – INTRODUCTION – BUDGET ALLOCATION

CAPITAL FUNDING - FOOTWAY AND KERB MAINTENANCE WORKS - ACTIVE TRAVEL BUDGET ALLOCATION EXISTING FOOTWAY LOCATIONS - CONSTRUCTION PROGRAMME - SCHEME LIST 2022

Inventory Split	£500,000	2022 FOOTWAY IMPROVEMENTS BUDGET
%	Divisional Split	ACTIVE TRAVEL ALLOCATION
18.00%	£90,000	Mid Argyll, Kintyre and Islands Budget
15.30%	£76,500	Oban, Lorn and the Isles Budget
33.00%	£165,000	Bute & Cowal Budget
33.70%	£168,500	Helensburgh & Lomond Budget
	£500,000	

Budget allocation based on proportional split by surface area of footways, in each Committee area
Final reinstatement of Street Lighting schemes, allocated FW budget for " new footway" top surface.
Parallel delivery of complimentary functions within overall asset improvement programme 2022-23

APPENDIX 2 – MAKI PROPOSED FOOTWAY RECONSTRUCTION PROGRAMME 2022/23

MID-ARGYLL, KINTYRE and ISLANDS

MAKI inventory 18%	£90,000	<u>ACTIVE TRAVEL £500K - 2022 - FOOTWAY SCHEMES</u>
=		
	Scheme Estimated Value	Scheme work content
Mid Argyll		
Dropped Kerbs, Ardrishaig	£20,540.37	Disabled access improvements , various locations
Kintyre		
Woodside Carradale*	£53,766.67	Widening and surfacing of existing narrow Footway
Islay		
Flora Street, Bowmore	£16,122.64	New SLURRY SEAL surface to existing
	£90,429.68	TOTAL ESTIMATED SCHEMES VALUE 2022-23

*note that Woodside Carradale was on the programme last year, however due to issues with permissions to carry out the scheme taking longer than anticipated, it was not possible to carry these out in 2021/22 and the funding was transferred to Tarbert/Port Ellen schemes to meet an overspend in these areas.

**APPENDIX 3 – OLI PROPOSED FOOTWAY RECONSTRUCTION PROGRAMME
2022/23**

**OBAN, LORN and the
ISLES**

OLI inventory 15.3 % =	£76,500	<u>ACTIVE TRAVEL £500K - 2022 - FOOTWAY SCHEMES</u>
	Scheme Estimated Value	Scheme work content
Lorn		
Kenmore Cottages	£5,150.00	New surface to existing, with localised kerb upgrades
Lighting Schemes		
Nant Drive etc - Oban	£50,250.00	New FW surface with Street Lighting works
Mull		
Bunessan	£21,537.19	New surface to existing, with localised kerb upgrades
	£76,937.19	TOTAL ESTIMATED SCHEMES VALUE 2022-23

**APPENDIX 4 – B&C PROPOSED FOOTWAY RECONSTRUCTION PROGRAMME
2022/23**

BUTE and COWAL

B&C inventory 33.0% =	£165,000	<u>ACTIVE TRAVEL £500K - 2022 - FOOTWAY SCHEMES</u>
	Scheme Estimated Value	Scheme work content
Bute		
Victoria Street - Rothesay	£7,807.72	New surface to existing, with localised kerb upgrades
High RD/Marine Rd - Port Bannatyne	£13,251.86	New surface to existing, with localised kerb upgrades
Lighting Schemes		
Blain Terrace	£18,007.86	New FW surface with Street Lighting works
Ladeside Road & Place	£19,698.50	New FW surface with Street Lighting works
St Brides Road	£20,405.50	New FW surface with Street Lighting works
Cowal		
A815 Alexandra Parade	£10,751.56	New surface to existing, with localised kerb upgrades
Ardenslate Road FW - Ph2	£34,571.80	New surface to existing, with localised kerb upgrades
A815 Bullwood Road Ph1	£14,563.52	New surface to existing, with localised kerb upgrades
Lighting Schemes		
Innellan Shore Rd	£26,830.76	New FW surface with Street Lighting works
	£165,889.08	TOTAL ESTIMATED SCHEMES VALUE 2022-23

**APPENDIX 5 – H&L PROPOSED FOOTWAY RECONSTRUCTION PROGRAMME
2022/23**

**HELENSBURGH and
LOMOND**

H&L inventory 33.7 % = £168,500		<u>ACTIVE TRAVEL £500K - 2022 - FOOTWAY SCHEMES</u>
	Scheme Estimated Value	Scheme work content
Lomond		
A814 Faslane	£52,100.97	New surface to existing, with localised kerb upgrades
A814 Cardross Crem.	£28,763.00	New surface to existing, with localised kerb upgrades
Helensburgh		
Dalmore Crescent	£24,626.00	New surface to existing, with localised kerb upgrades
Colgrain		
Talisman , Guy Mannering Redgauntlet & Jeanie Deans	£13,788.74	New surface to existing footpaths in selected locations, with localised kerb upgrades
A814 Link footpaths to above	£22,949.50	New surface to existing, with localised kerb upgrades
Lighting schemes		
Rosedale Gardens	£9,149.00	New FW surface with Street Lighting works
Kilmahew Drive	£11,479.00	New FW surface with Street Lighting works
St Modens Way	£6,202.00	New FW surface with Street Lighting works
	£169,058.21	TOTAL ESTIMATED SCHEMES VALUE 2022-23